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Annual Report of the Bureau of Parks, Department of Public Safety, for the Fiscal Year Ending November 30, 1917

Portland (Or.). Bureau of Parks and Recreation

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CITY OF pORTLAND
OREGON

ANNUAL REPORT

OF THE

BUREAU of PARKS

DEPARTMENT OF PUBLIC SAFETY

FOR THE FISCAL YEAR ENDING
NOVEMBER 30, 1917

BUREAU OF PARKS

ANNUAL REPORT OF SUPERINTENDENT OF PARKS

January 9, 1918.

Honorable Geo. L. Baker, Mayor and Commissioner of Public Safety,
City of Portland, Oregon.

Dear Sir: Following is the annual report of the Bureau of Parks
for the Fiscal Year 1917:

The year just closing has probably been the most important in the history of the development of Park and Recreational facilities of the City. In this last year the people have come in closer touch with the activities of the Park Bureau and have made more extensive use of the facilities than in any previous year. Parks are, so to speak, the City's front yard. In these times of stress the expenditure of money must be justified by an obviously essential use, and accordingly we find no sentiment for extensions of Parks and Boulevards, but we do find an ever increasing and insistent demand for systematized play for all ages and classes.

Portland's playground system began in a small way in 1909 on the North Parkway. In 1910 an outdoor swimming pool was built and put in operation in Sellwood Park and completely equipped playgrounds were installed in five of the larger parks. This was the first year in which playground directors were employed. In 1911 there were seven playgrounds, fully equipped with outdoor gymnasium apparatus, all under the supervision of regular playground directors, whose salaries totaled some \$3,600.00. In 1912 another playground was added and a second swimming pool was built and operated in Peninsula Park. Attendance figures for this year were 300,000 in the playgrounds and 36,000 bathers in the swimming pools. In 1913 five new playgrounds of similar high grade construction were put in operation and the system's first Community House, that in Peninsula Park, began to function for year round work. Total attendance on the playgrounds in 1913 was 394,144 and 56,615 bathers in the two swimming pools.

In 1914 the number of playgrounds was increased to sixteen and there has been no further increase in the last three years. An attendance of 440,000 on the playgrounds and 63,000 bathers is recorded for 1914 and the expense of maintenance and supervision totaled \$35,000, or 7 cents per head. 1915 and 1916 were not essentially different from 1914, but three outstanding features make 1917 a signally important year in the history of Portland's public recreation. Of paramount importance is the voting by the electorate of .4 of a mill, which is to recur annually, for purchase and construction of playgrounds. The City is committed to a program which will adequately meet the playground needs of all the people and in due course of time complete a system which is today widely known as one of the best in the country.

Of hardly less importance is the start which in this last year was made in Municipal Golf. Some forty American cities have established public golf courses. Portland has delayed starting municipal golf principally because until the ground at Eastmoreland was offered, no

suitable location was available. However, an eighteen-hole course is now in progress of construction, which will be a credit to the game and a crowning feature of Portland's field sports. Plans for a high class club house have been prepared and play will be inaugurated early in 1918. The course is laid out on the most picturesque part of Eastmoreland and adjoins Reed College campus. The tract contains 151 acres, is a natural park and is well favored with natural hazards. Play of the second nine will be around beautiful Crystal Springs Lake. The course has an excellent variety of holes, aggregating 6,133 yards, and was laid out by H. Chandler Egan, one of Oregon's international golf figures. From its inception the construction of the course has been consistently planned and carried out and when opened for play will be more highly perfected than the great majority of five-year old courses.

The third advance recreational feature is the extension of the Community House work to include night gymnasium work in various school houses. In 1917 the Seliwood Branch Y. M. C. A. was converted into a community center under authority of the Bureau of Parks. This and the Peninsula Park Community Center, together with the night work in some fifteen school houses, which is carried on in the nature of extensions, is realizing to the people the benefits and advantages to be obtained from the City's supervised recreation and social service.

Indicative of the progress that has been made since 1909, when the play instinct in boys and young men found its expression principally in hoodlumism and gang formations, on Halloween of that year it was necessary to place special guards in all of the parks to prevent vandalism, while on last Halloween no special watching was done except in one small park and in that it appeared unnecessary. Hand ball, which has been instituted generally in the playgrounds, perhaps more than any other one thing has become the outlet for this renegade tendency. The boys have learned to value the playgrounds having this and other forms of organized play. War is showing its effect on such field sports as baseball and football, but it is clearly evident now more than ever before that the recreation of the people, especially of boys and girls, must be kept clear of vicious tendencies.

One other new feature has characterized the year 1917 in the annals of the Park Bureau, and that is the establishment of a National Rose Test Garden. Portland, the City of Roses, is to have a garden, both national and international in its scope, for the scientific testing outdoors of new roses and the cultivation and development in the open of existing varieties. This garden has been officially designated by the American Rose Society as the testing ground of that Society for the Pacific Northwest and all awards made in connection with the garden will be recognized by the American Rose Society. This garden is the result of an insistent demand upon the part of the rose-growing public of the Pacific Northwest for an official place in which roses may be tested and scored under the favorable climatic conditions obtaining in this section of the country. When fully developed the garden will cover from five to seven acres, located on a site in Washington Park which was selected and planned by rose growing experts. Letters sent out by the Mayor to the specialists in rose culture of the world have brought replies which indicate that this garden will bring a distinction to Portland which will be a fitting crown to the fame of the Rose City. War, with its stressed commercial conditions, is

preventing many of the exhibitors, especially foreign exhibitors, from entering roses for test, but in spite of the adversity of the times we expect to make a good showing the first year.

As above hinted, construction and extension have been held in abeyance. Outside of concrete paving a double tennis court in Peninsula Park, and two double courts in Washington Park, and some progress on the hang-over East Sixty-ninth and Taylor Streets grading job in Mt. Tabor, no improvements of any consequence have been made in the parks proper. Neither have any new plantations been instituted. On street trees we have controlled the spread of the elm leaf beetle to such an extent that we expect no greater ravages in the coming season. No new streets were planted with shade trees, but considerable work has been necessary in care and replacing those heretofore planted. An appropriation of \$8,000 for a downtown comfort station reverts to the general fund, failing of accomplishment because of no feasible site suitable to the purpose. The expediency of not one but several such facilities would seem to be unquestioned, but so far no way has been indicated in which to relieve hotels, department stores, drug stores and pool halls from the overburden of this service which they are carrying.

I am attaching hereto the following statements:

Distribution of expenditures for Bureau of Parks from December 1, 1916, to November 30, 1917.

Attendance Playgrounds and Swimming Tanks, June-September, 1917.

Attendance Community Buildings, December 1, 1916, to November 30, 1917.

Attendance Public Comfort Stations, December 1, 1916, to November 30, 1917.

Attendance Municipal Band Concerts.

Respectfully submitted,

C. P. KEYSER,

Superintendent of Parks.

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917

EXECUTIVE AND CLERICAL

	Labor	Material	Total
MAINTENANCE :			
Equipment		\$ 353.04	\$ 353.04
Motor Vehicle No. 1, \$286.52			
Car No. 3, 652.43.....	-----	938.95	938.95
Supervision ...	\$ 2,322.50	221.00	2,543.50
Engineering and Drafting	1,722.83	2.00	1,724.83
Clerical	2,695.95	-----	2,695.95
Office Supplies		411.06	411.06
Special	-----	154.01	154
	\$ 6,741.28	\$ 2,080.06	\$ 8,821.34
ALL PARKS—Maintenance :			
Music.....	\$ 13.50	\$ 4,646.00	\$ 4,659.50
Equipment	271.01	1,423.41	1,694.42
Equipment Spray	104.44	48.92	153.36
Auto No.2.....	36.37	883.67	920.04
Supervision.....	40.68	30.00	70.68
Care Warehouse.....	1,112.03	14.97	1,127.00
Sundry Supplies.....	62.57		62.57
Warehouse Stock.....	-----	1,308.98	1,308.98
Vacations.....	4,528.31	-----	4,528.31
Miscellaneous, Auditorium.....	713.21	17.61~~~	730.82
	\$ 6,882.12	\$ 8,373.56	\$ 15,255.68
AINSWORTH AVENUE—Maintenance:			
Lawn, mowing.....	\$ 59.65	-----	\$ 59.65
Lawn, Sprinkling.....	12.96	-----	12.96
Water system.....	3.57	-----	3.57
	\$ 76.18	-----	\$ 76.18
AINSWORTH AVENUE—Construction:			
Water system.....	\$ 167.43	\$ 453.42	\$ 620.85
Lawn.....	213.99	199.60	413.59
	\$ 381.42	\$ 653.02	\$ 1,034.44
BENSON PARK—Maintenance:			
Police and watching.....	\$ 49.81	\$ 1.00	\$ 50.81
Lawn, picking up.....	403.29	-----	403.29
Walks, trails.....	242.25	-----	242.25
Sewer, cleaning.....	2.07	-----	2.07
Sewers, repairs.....	9.46	-----	9.46
Water system, repairs.....	37.05	2.60	39.65
Equipment.....	16.25	77.90	94.15
Tools.....	7.43	2.11	9.54
Comfort station, repair.....	2.77		2.77
Stables.....	20.34	136.79	157.13
Care of park.....	160.65	6.06	166.71
Supplies.....	129.39	86.34	215.73
	\$ 1,080.76	\$ 312.80	\$ 1,393.56

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
EXECUTIVE AND CLERICAL

	Labor	Material	Total
BENSON PARK—Construction:			
Clearing and grubbing	\$ 201.16	.....	\$ 201.16
Trails	104.47	.....	104.47
Barn, construction	143.93	\$ 216.77	360.70
	\$ 449.56	\$ 216.77	\$ 666.33
CHAPMAN & LOWNSDALE—Maintenance:			
Watching	\$ 16.32	.....	\$ 16.32
Lawn, mowing	128.90	.....	128.90
Lawn, re-seeding .....	.75	.....	.75
Lawn, picking-up	161.62	.....	161.62
Lawn, sprinkling	100.80	.....	100.80
Lawn, raking	128.44	.....	128.44
Lawn, fertilizing	7.14	\$ 17.50	24.64
Walks, repair	3.00	.....	3.00
Walks, cleaning	242.18	.....	242.18
Trees and shrubs, trimming	7.64	.....	7.64
Mulch and spading	9.84	.....	9.84
Planting trees	8.99	.....	8.99
Cleaning drains .....	.37	.....	.37
Water system, repair	1.06	.....	1.06
Fountains, cleaning	14.08	.....	14.08
Benches .....	.94	.....	.94
Fences	51.12	8.23	59.33
Tools	1.12	.....	1.12
Comfort station, repair	52.95	21.79	74.74
Comfort station, cleaning	255.66	132.49	388.15
Care of park	16.99	72.00	88.99
Sundry supplies	3.84	4.29	8.13
	\$ 1,213.75	\$ 256.30	\$ 1,470.05
COLUMBIA PARK—Maintenance:			
Police and watching	\$ 236.47	.....	\$ 236.47
Lawn, mowing	510.17	.....	510.17
Lawn, re-sodding and re-seeding	28.40	.....	96.94
Lawn, picking papers	84.77	.....	84.77
Lawn, sprinkling	447.07	.....	447.07
Lawn, raking leaves	102.26	.....	102.26
Lawn, fertilizing	13.60	41.18	59.12
Walks, repairs	179.13	346.68	525.81
Walks, cleaning	21.35	.....	21.35
Trees and shrubs, trimming	317.55	.....	317.55
Trees and shrubs, mulch and spading	306.23	.....	306.23
Trees and shrubs, cut and remove	3.75	.....	3.75
Trees and shrubs, spraying	7.15	.62	7.77
Water system, repair	51.64	.....	51.64
Fountains, cleaning	7.95	.....	7.95
Benches	34.56	.....	34.56
Lighting system	15.24	.....	15.24
Floral	89.56	21.14	112.60
Music	3.52	.....	3.52
Fence repairs	23.82	.....	23.82
Equipment	17.11	.....	17.11
Tools and implements	14.01	.....	14.01
Comfort station, repair .....	.81	.....	.81
Comfort station, cleaning	140.88	40.16	187.03
Stables	24.04	82.90	110.00
Repair of building .....	.41	.....	.41
Care of park	117.25	.....	117.25
Supervision .....	.....	2.00	2.00
Sundry supplies	6.13	1.97	8.10
Special	222.37	.85	223.22
	\$ 3,027.20	\$ 621.33	\$ 3,648.53

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
EXECUTIVE AND CLERICAL

	Labor	Material	Total
COLUMBIA PARK—Construction:			
New lawn.....	\$ 1.56	.....	4.56
FORESTRY BUILDING—Maintenance:			
Lawn, mowing.....	\$ 14.99	.....	\$ 14.99
Music.....	17.82		17.82
Care of grounds.....	1,136.26	15.74	1,152.00
Repair of building.....	108.37	16.94	125.31
	\$ 1,277.44	\$ 32.68	\$ 1,310.12
FORESTRY BUILDING—Construction:			
Comfort station.....	\$ 138.94	\$ 48.66	\$ 187.60
HOLLADAY PARK, Maintenance:			
Watching.....	\$ 68.23		\$ 68.23
Lawn, mowing.....	349.26		349.26
Lawn, re-seeding.....	111.62	\$ 47.32	158.94
Lawn, picking-up.....	114.59	.....	114.59
Lawn, sprinkling.....	168.70		168.70
Lawn, raking leaves.....	137.84		137.84
Fertilizing lawn.....	34.32		34.32
Walks, repairing.....	51.39		51.39
Walks, cleaning.....	70.23		70.23
Trees and shrubs, trimming.....	14.93		14.93
Trees and shrubs, mulch and spading.....	17.88		17.88
Trees and shrubs, planting.....	11.43		11.43
Trees and shrubs, cut and remove.....	16.50	.....	16.50
Water system.....	8.24	.....	8.24
Water system, cleaning fountains.....	3.58	.....	3.58
Benches.....	18.37		18.37
Light system.....	124.65	.....	124.65
Floral.....	35.95		35.95
Music.....	9.00	.....	9.00
Tools.....	10.49	.....	10.49
Comfort station, repair.....	4.52	4.49	9.01
Comfort station, cleaning.....	67.70	4.68	72.38
Repair of building.....		27.00	27.00
Care of grounds.....	24.63	.....	24.63
Supplies.....	3.67	1.16	4.83
	\$ 1,477.72	\$ 84.65	\$ 1,562.37
HOLLADAY PARK—Construction:			
Comfort station.....	\$ 46.12		\$ 46.12
KENILWORTH PARK—Maintenance:			
Police and watching.....	\$ 252.35	.....	\$ 252.35
Cleaning roads.....	4.70	.....	4.70
Lawn, mowing.....	399.06	.....	399.06
Lawn, re-seeding.....	48.37	.....	48.37
Lawn, picking papers.....	119.54	.....	119.54
Lawn, sprinkling.....	68.26	.....	68.26
Lawn, raking leaves.....	79.48	.....	79.48
Walks, rapairing.....	11.25	.....	11.25
Walks, cleaning.....	21.78	.....	21.78
Trees and shrubs, trimming.....	2.06	.....	2.06
Trees and shrubs, mulch and spading.....	61.63	.....	61.63
Water system, repairs.....	3.37	.....	3.37

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
EXECUTIVE AND CLERICAL

	Labor	Material	Total
KENILWORTH PARK—Maintenance,			
Cont'd.:			
Benches.....	\$ 22.87	.....	\$ 22.87
Floral.....	.76	.....	.76
Music.....	8.99	.....	8.99
Fence.....	10.44	.....	10.44
Equipment.....	10.12	.....	10.82
Comfort staion, repair.....	29.51	117.96	147.46
Comfort station, cleaning.....	23.79	2.04	24.04
Care of building.....	2.72	.....	2.72
Care of park.....	\$ 50.53	.....	\$ 50.53
Supervision.....	.....	1.00	1.00
Supplies.....	11.62	.....	11.75
Special.....	.....	23.05	23.05
	\$ 1,243.20	\$ 143.08	\$ 1,386.28
KENILWORTH—Construction:			
Clearing.....	\$ 68.24	.....	\$ 68.24
Walks, grading.....	380.76	.....	380.76
Fencing.....	25.04	\$ 120.70	145.74
	\$ 474.04	\$ 120.70	\$ 594.74
LADD'S SQUARES—Maintenance:			
Police and watching.....	\$ 17.45	.....	\$ 17.45
Lawn, mowing.....	339.37	.....	339.37
Lawn, re-seeding.....	2.12	\$ 7.53	9.65
Lawn, picking papers.....	132.64	.....	132.64
Lawn, sprinkling.....	216.39	.....	216.39
Lawn, raking leaves.....	37.81	.....	37.81
Lawn, fertilizing.....	4.20	.....	14.70
Walks, repairs.....	26.47	.....	26.47
Walks, cleaning.....	42.05	.....	42.05
Trees and shrubs, trimming.....	249.73	.....	250.18
Trees and shrubs, cut and remove.....	431.73	.....	613.11
Trees and shrubs, cleaning out.....	2.25	.....	2.25
Trees and shrubs, planting shrubs.....	60.99	.....	60.99
Trees and shrubs, spraying shrubs.....	44.54	.....	46.04
Water system, repairs.....	6.75	.....	57.89
Floral display.....	26.55	.....	26.55
Equipment.....	3.32	.....	3.32
Care of park.....	56.48	.....	111.48
Supervision.....	.....	.....	1.00
Supplies.....	3.07	.....	3.07
	\$ 1,703.91	\$ 308.50	\$ 2,012.41
LAURELHURST PARK—Maintenance:			
Police.....	\$ 851.13	.....	\$ 851.13
Lawn, mowing.....	770.15	\$ 1.25	771.40
Lawn, re-seeding.....	108.19	171.12	279.31
Lawn, picking papers.....	284.57	.....	284.57
Lawn, sprinkling.....	332.36	.....	332.36
Lawn, raking.....	177.63	.....	177.63
Lawn, fertilizing.....	27.90	36.00	63.90
Walks, repairs.....	270.19	619.93	890.12
Walks, cleaning.....	154.38	.....	154.38
Trees and shrubs, pruning.....	47.16	.....	47.16
Trees and shrubs, mulching.....	651.60	216.00	867.60
Trees and shrubs, planting.....	6.25	.....	6.25
Trees and shrubs, cutting.....	30.90	.....	30.90
Water system, repairs.....	39.43	4.20	43.63

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
EXECUTIVE AND CLERICAL

	Labor	Material	Total
LAURELHURST PARK—Maintenance Continued.			
Benches, moving	\$ 45.62		\$ 45.62
Floral	112.84		112.84
Music	22.45	\$10.50	32.95
Tools	28.29	3.30	31.59
Comfort station, repair	43.82	1.00	44.82
Comfort station, cleaning	126.87	44.55	171.42
Stables	10.01	24.00	34.01
Lake, care of	66.72	2.30	69.02
Park, care of	80.27	10.29	90.56
Supervision	87.60	1.09	88.60
Sundry supplies	25.74	6.68	32.42
	\$ 4,402.07	\$ 1,152.12	\$ 5,554.19
LAURELHURST PARK—Construction:			
Lawn, lake	\$ 55.06		\$ 55.06
Planting	394.46	\$ 15.00	409.46
Grading	337.82		337.82
Water system	19.08	19.39	38.47
	\$ 806.42	\$ 34.39	\$ 840.81
MACLEAY PARK—Maintenance:			
Police and watching	\$ 243.98		\$ 243.98
Lawn, mowing	13.12		13.12
Lawn, picking up	58.13		58.13
Lawn, raking leaves	32.25		32.25
Walks, trails, repair	305.76		305.76
Walks, cleaning	224.25		224.25
Trees and shrubs, cutting	10.88		10.88
Clean drains	1.50		1.50
Benches	7.50		7.50
Fences	6.00		6.00
Equipment	2.25		2.25
Care of park	10.50	5.06	15.56
Supplies .....	.19		.19
	\$ 916.31	\$ 5.06	\$ 921.37
MOUNT TABOR PARK—Maintenance :			
Police and watching	\$ 484.79		\$ 484.79
Drives, cleaning	99.43		99.43
Drives, cleaning gutters	176.65		176.65
Roads, repairs	118.36	11.00	273.36
Lawns, mowing	176.25		176.25
Lawns, re-seeding	80.25	1.10	84.84
Lawns, picking papers	18.56		18.56
Lawns, raking	12.75		12.75
Walks, repairs	46.50		46.50
Walks, cleaning	139.26		139.26
Trees and shrubs, trimming	22.25		22.25
Trees and shrubs, mulching	86.69		86.69
Trees and shrubs, planting	15.75		15.75
Trees and shrubs, cutting and remove .....	.75		.75
Sewers and drains, repairs	6.75		6.75
Water system, repairs	18.00	2.07	20.07
Benches	41.63		41.63
Music	9.00		9.00
Fences, repairs .....	.81		.81
Equipment	50.95	4.68	55.63
Tools and implements	159.45	11.42	170.87
Comfort station, repairs	25.56	3.80	29.36

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
EXECUTIVE AND CLERICAL

	Labor	Material	Total
MOUNT TABOR PARK—Maintenance:			
Continued.			
Comfort station, cleaning	\$ 39.95		\$ 39.95
Stables	331.22	\$1,393.69	1,724.91
Care of building	8.69		8.69
Greenhouse	477.77	97.51	575.28
Greenhouse, dismantling	1,559.07	161.20	1,720.27
Nursery	2,743.46	16.10	2,759.56
Care of park	202.01		202.01
Supervision	221.27	1.00	222.27
Sundry supplies	14.06	20.39	34.45
Special, (potato crop)	376.22	.35	376.57
Ballast pile	210.39		210.39
	\$ 7,974.50	\$ 1,871.80	\$ 9,846.30
MOUNT TABOR—Construction:			
Clearing	\$ 450.50		\$ 450.50
Roads	54.06		54.06
Lawn	618.19	85.12	703.31
Lighting system	114.31	14.34	128.65
Grading	538.21		538.21
Drive, (E. 69th St.)	1,326.37	738.81	2,065.18
Comfort station	54.94	11.49	66.43
	\$ 3,156.58	\$ 849.76	\$ 4,006.34
NORTH PARKWAY—Maintenance:			
Police and watching	\$ 17.63		\$ 17.63
Lawns, mowing	322.36		322.36
Lawns, re-seeding	20.26		20.26
Lawns, picking papers	158.51		158.51
Lawns, sprinkling	178.46		178.46
Lawns, raking	161.99		161.99
Lawns, fertilizing	14.96		14.96
Walks, cleaning	39.54		39.54
Trees and shrubs, trimming	73.11		73.11
Trees and shrubs, mulching	34.45		34.45
Trees and shrubs, planting	1.75		1.75
Water system, repairs	2.25		2.25
Fountains, cleaning .....	.93		.93
Benches	3.75		3.75
Tools and implements	6.56		6.56
Comfort station, repair	18.56		22.66
Comfort station, cleaning	110.64		113.88
Care of grounds	58.40		102.40
Supplies	2.62		2.62
	\$ 1,226.73	\$ 51.34	\$ 1,278.07
PENINSULA PARK—Maintenance:			
Police and watching	\$ 1,149.31		\$ 1,149.31
Lawns, mowing	247.00		247.40
Lawns, re-sodding	29.44		29.44
Lawns, picking up	177.48		177.48
Lawns, sprinkling	120.16		120.16
Lawns, raking leaves	11.62		11.62
Lawns, fertilizing	21.35		21.35
Walks, repairs	2.06		2.06
Walks, cleaning	136.63		136.63
Trees and shrubs, pruning	176.16		176.16
Trees and shrubs, mulching and spading	229.21	17.28	246.49
Trees and shrubs, planting	73.78	.75	74.53
Trees and shrubs, cutting and remove	12.25		12.25

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917-Continued
EXECUTIVE AND CLERICAL

	Labor	Material	Total
PENINSULA PARK-Maintenance: Continued.			
Trees and shrubs, spraying	\$ 10.12	\$ 3.13	\$ 13.25
Sewers and drains, cleaning	4.89		4.89
Sewers and drains, repairs .....	.38		.38
Water supply	3.69	.90	4.59
Fountains, cleaning	9.44		9.44
Benches	22.33		22.33
Floral	386.63		386.63
Music	7.50	.88	7.50
Fence	24.74		25.62
Tools	7.19		7.19
Comfort station, repairs	8.61	28.75	37.36
Comfort station, cleaning	116.10	10.85	126.95
Stables	45.16	155.61	200.77
Building repairs	2.74	45.00	47.74
Greenhouse, temporary	125.89	58.93	184.82
Rose garden	2,244.93	667.13	2,912.06
Care of park.	128.78		128.78
Supervision	716.24	1.00	717.24
Sundry supplies	28.16	73.71	101.87
	\$ 6,279.97	\$ 1,064.32	\$ 7,344.29
PENINSULA PARK-Construction :			
Walks, Rose Garden	\$ 433.12	\$ 331.78	\$ 764.90
Balustrade	76.12	10.37	86.49
Rose Garden, grading	288.08		288.08
Rose Garden, water system	49.23	17.91	67.14
Spray system	15.94	1.50	17.44
	\$ 862.49	\$ 361.56	\$ 1,224.05
SELLWOOD PARK-Maintenance:			
Police	\$ 332.86		\$ 332.86
Lawns, mowing	371.50		371.50
Lawns, re-seeding	14.23	5.41	19.64
Lawns, picking up	133.77		133.77
Lawns, sprinkling	170.42		170.42
Lawns, raking leaves	59.55		59.55
Lawns, fertilizing	2.25		2.25
Walks, repair	97.07	101.83	198.90
Walks, cleaning	10.21		10.21
Trees and shrubs, trimming	23.64		23.64
Trees and shrubs, mulching	126.49		126.49
Trees and shrubs, cutting	18.25		18.25
Sewers and drains .....	.75		.75
Water system, repairs	10.88	3.97	14.85
Fountains, repairs	1.87		1.87
Benches and tables	15.01		15.01
Lighting system .....	.38	4.55	4.93
Floral	7.12		7.12
Fence repairs	6.00	2.00	8.00
Tools and implements	19.33	1.03	20.36
Comfort station, repair .....	.75		.75
Comfort station, cleaning	18.43	30.63	49.06
Care of building	4.40		4.40
Care of Park	60.70		60.70
Supplies	16.71		16.71
	\$ 1,522.57	\$ 149.42	\$ 1,671.99
SELLWOOD PARK-Maintenance:			
Johnson Creek	88.01	8 1.32	\$ 89.33

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued

EXECUTIVE AND CLERICAL

	Labor	Material	Total
SOUTH PARKWAY—Maintenance:			
Watching.....	\$ 31.13		\$ 31.13
Lawns, mowing.....	287.14		287.14
Lawns, re-sodding and re-seeding.....	103.14	\$ 40.02	143.16
Lawns, picking up.....	177.77		177.77
Lawns, raking.....	213.22		213.22
Lawns, sprinkling.....	238.32		238.32
Lawns, fertilizing.....	52.45	22.50	74.95
Walks, repairs.....	43.88	.....	43.88
Walks, cleaning.....	121.07	.....	121.07
Trees and shrubs, trimming.....	1.98	.....	1.98
Trees and shrubs, mulching.....	10.11	.....	10.11
Trees and shrubs, spraying.....	57.94	.....	57.94
Fountains, cleaning.....	1.13	.....	1.13
Fountains, repairs.....	5.61	.....	5.61
Benches.....	7.12	.....	7.12
Floral.....	32.71	.....	32.71
Music.....	26.98	.....	26.98
Fence.....	3.37	.....	3.37
Repair of building.....	.....	33.17	33.17
Care of park.....	18.22	44.00	62.22
Supervision.....	..... 37.00	1.00	1.00
Supplies.....	.....	55.23	55.60
Special, Rose Festival.....	226.63	242.22	468.85
	\$ 1,660.29	\$ 438.14	\$ 2,098.43
TERWILLIGER BLVD.—Maintenance:			
Police and watching.....	\$ 234.41	\$ 180.00	5 419.41
Drainage, cleaning.....	119.89		119.89
Gutters, cleaning.....	5.44		5.44
Drive, repairs.....	705.43	978.30	1,683.73
Lawns, mowing.....	258.52		258.52
Lawns, re-sodding.....	58.48		58.48
Lawns, picking up.....	48.21	.....	48.21
Lawns, sprinkling.....	44.99	.....	44.99
Lawns, fertilizing.....	3.75	.....	3.75
Walks, repairs.....	8.63	.....	8.63
Walks, cleaning.....	29.19		29.19
Trees and shrubs, mulching.....	57.94	.....	57.94
Trees and shrubs, planting.....	5.62	.....	5.62
Sewers and drains, cleaning.....	37.90	.....	37.90
Sewers and drains, repairs.....	78.60	1.25	79.85
Fountains, repairs.....	5.25	.....	5.25
Lighting system.....	27.21	71.85	99.06
Repair of fence.....	2.06	.....	2.06
Tools and implements.....	19.49	6.37	25.86
Comfort station, cleaning.....	10.52	4.41	14.93
Care of park.....	31.29	5.25	36.54
Supervision.....	.75	.....	.75
Supplies.....	9.57	3.62	13.19
	\$ 1,808.14	1,251.05	\$ 3,059.19
TERWILLIGER BLVD.—Construction:			
Clearing.....	\$ 203.44	.....	\$ 203.44
Grading.....	8.99	.....	8.99
	\$ 212.43	.....	\$ 212.43

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued

EXECUTIVE AND CLERICAL

	Labor	Material	Total
WASHINGTON PARK—Maintenance:			
Police and watching.....	\$ 1,222.46	\$ 1.25	\$ 1,223.71
Driveways, cleaning.....	434.58		434.58
Driveways, cleaning gutters.....	18.18		18.18
Driveways, repair gutters.....	299.63	349.46	649.09
Lawns, mowing.....	639.28		639.28
Lawns, picking up.....	420.13		420.13
Lawns, sprinkling.....	131.75		131.75
Lawns, raking leaves.....	190.38		190.38
Lawns, fertilizing.....	75.12		75.12
Walks, repairs.....	276.05		276.05
Walks, cleaning.....	450.01		450.01
Trees and shrubs, trimming.....	196.74		196.74
Trees and shrubs, mulching.....	410.66		410.66
Trees and shrubs, planting.....	32.34		32.34
Trees and shrubs, cutting and remove.....	3.00		3.00
Trees and shrubs, spraying.....	4.50		4.50
Sewers and drains, cleaning.....	12.77		12.77
Sewers and drains, repairs.....	21.96	1.20	23.16
Water System, repairs.....	35.23	1.96	37.19
Fountains, cleaning.....	1.50		1.50
Benches.....	66.77		66.77
Lighting system.....	5.06	19.77	24.83
Floral display.....	436.21	4.20	440.41
Music.....	21.05		21.05
Fence and wall.....	161.23	3.16	164.39
Equipment.....	15.73		15.73
Tools and implements.....	20.98	.73	21.71
Comfort stations, repairs.....	9.53		9.53
Comfort stations, cleaning.....	108.34	28.52	136.86
Stables.....	508.53	976.49	1,485.02
Care of building.....	.75		.75
Repair of Lodge.....	9.75	36.21	45.96
Care of park.....	129.71	5.00	134.71
Supervision.....	931.27	1.00	932.27
Supplies.....	85.84	48.85	134.69
Rose Test Garden.....		59.85	59.85
	\$ 7,387.02	\$ 1,537.65	\$ 8,924.67
WASHINGTON PARK—Construction:			
Clearing.....	\$ 142.69		\$ 142.69
Grading.....	675.52		675.52
Wall.....	161.18	\$ 22.50	183.68
	\$ 979.39	\$ 22.50	\$ 1,001.89

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917-Continued
SUMMARY OF PARKS

	Maintenance		Construction		Total
	Labor	Material	Labor	Construction	
All parks	\$ 6,882.12	\$ 8,373.56	.....	.....	\$ 15,255.68
Ainsworth Ave	76.18	.....	\$ 381.42	\$ 653.02	1,110.62
Benson.....	1,080.76	312.80	449.56	216.77	2,059.89
Chapman & Lownsdale	1,213.75	256.30	.....	.....	1,470.05
Columbia Park.....	3,027.20	621.33	1.56	.....	3,650.09
Forestry Bldg	1,277.44	32.68	138.94	48.66	1,497.72
Holladay.....	1,477.72	84.65	46.12	.....	1,608.49
Kenilworth.....	1,243.20	143.08	474.04	120.70	1,981.02
Ladd's Squares	1,703.91	308.50	.....	.....	2,012.41
Laurelhurst.....	4,402.07	1,166.30	806.42	34.39	6,409.18
Macleay.....	916.31	5.06	.....	.....	921.37
Mount Tabor.....	7,974.50	1,871.80	3,156.58	849.76	13,852.64
N. Parkway.....	1,226.73	51.34	.....	.....	1,278.07
Peninsula.....	6,279.97	1,064.32	862.49	361.56	8,568.34
Sellwood.....	1,522.57	149.42	.....	.....	1,671.99
Sellwood P. G., Jnsn. Crk	88.01	1.32	.....	.....	89.33
S. Parkway.....	1,660.29	438.14	.....	.....	2,098.43
Ter. Blvd	1,808.14	1,251.05	212.43	.....	3,271.62
Washington.....	7,387.02	1,537.65	979.39	22.50	9,926.56
'rbtals.....	\$ 51,247.89	\$ 17,669.30	\$ 7,508.95	\$ 2,307.36	\$ 78,733.50

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
PLAYGROUNDS

	Labor	Material	Total
ALL PLAYGROUNDS:			
Equipment	\$ 17.13	\$ 185.48	\$ 202.61
Supervision	735.90	4.00	739.90
Stock		661.42	661.42
Special, (Exh.)		73.80	73.80
Miscellaneous .....		.20	.20
	\$ 753.03	\$ -924.90	\$ 1,677.93
ALBINA COMMUNITY BUILDINGS:			
Care of building	\$ 290.89	\$ 474.19	\$ 765.08
Repair of building	198.88	419.10	617.98
Supervision	252.97		252.97
	\$ 742.74	\$ 893.29	\$ 1,636.03
BROOKLYN PLAYGROUND:			
Watching	\$ 37.30		37.30
Lawns, mowing	80.01		80.01
Lawns, picking up	67.52		67.52
Lawns, sprinkling	30.18		30.18
Lawns, raking leaves	73.10		73.10
Lawns, fertilizing	1.12		1.12
Walks, cleaning	135.84		135.84
Walks, repairs	3.38		3.38
Trees and shrubs, trimming	29.25		29.25
Trees and shrubs, mulching	27.95		27.95
Trees and shrubs, planting	9.99		9.99
Trees and shrubs, straying	6.40		6.40
Water system, repairs	1.12		1.12
Water system, supplies .....	.55		.55
Music	5.72		5.72
Fence repair	46.00		46.00
Equipment	47.26		47.26
Tools and implements .....	.57		.57
Comfort station, repair	18.97	13.17	32.14
Comfort station, cleaning	208.37	4.21	212.58
Care of playgrounds	65.11	1.00	66.11
Supervision	445.69		445.69
Supplies	3.76	24.10	27.86
Special		45.00	45.00
	\$ 1,345.16	\$ 87.48	\$ 1,432.64
COLUMBIA PLAYGROUND:			
Equipment	\$ 83.53		\$ 83.53
Care of playground	31.59		31.59
Supervision	460.83		460.83
Supplies	2.44	\$ 25.60	28.04
Special		68.35	68.35
	\$ 578.39	\$ 93.95	\$ 672.34
EASTMORELAND, Golf Links— Maintenance:			
Watching	\$ 17.54		\$ 17.54
Lawns, mowing	34.90	\$.50	38.60
Lawns, picking up	6.50		6.50
Lawns, sprinkling .....	.19		.19
Walks, repairs	4.69		4.69
Trees and shrubs, pruning	2.25		2.25
Water system	2.44		2.44

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917-Continued
PLAYGROUNDS

	Labor	Material	Total
EASTMORELAND, Golf Links-Continued			
Maintenance;			
Tools.....	\$ 6.31	\$ 1.87	\$ 8.18
Stables.....	51.11	675.85	726.96
Repairs.....	301.66	282.90	584.56
Care of grounds.....	66.63		66.63
Supervision.....	323.39	1.00	324.39
Supplies.....		6.37	6.37
	\$ 817.61	\$ 971.69	\$ 1,789.30
EASTMORELAND; Golf Links-Construction :			
Clearing and cleaning.....	\$ 403.33		\$ 403.33
Road.....	92.43		92.43
Trees and shrubs, planting.....	23.20		23.20
Drainage.....	906.80	\$ 411.80	1,318.60
Water system.....	138.54	414.48	553.02
Grading.....	1,299.39	10.70	1,310.09
Fence.....	35.00	293.64	328.64
Turf.....	533.19		533.19
Seeding.....		746.84	746.84
	\$ 3,431.88	\$ 1,877.46	\$ 5,309.34
IRVINGTON PLAYGROUND:			
Equipment.....	\$ 72.45	\$ 4.65	\$ 77.10
Supervision.....	135.83		135.83
Sundry supplies.....		15.80	15.80
	\$ 208.28	\$ 20.45	4-228.73
KENILWORTH PLAYGROUND-			
Maintenance:			
Lawns, mowing.....	\$ 22.30		\$ 22.30
Equipment.....	87.81		87.81
Care of grounds.....	28.31		28.31
Supervision.....	457.21		457.21
Supplies.....		0.03	10.03
Supplies, (Special).....		13.55	13.55
	\$ 595.63	\$ 23.58	\$ 619.21
LAURELHURST PLAYGROUND-			
Maintenance:			
Lawns, mowing.....	\$ 36.17		\$ 36.17
Lawns, picking up.....	16.12		16.12
Apparatus.....	122.90	1.41	124.31
Care of ground.....	83.71		83.71
Supervision.....	482.74		482.74
Supplies.....		33.52	33.52
Special.....	6.99	37.00	43.99
	\$ 748.63	\$ 71.93	\$ 820.56
LAURELHURST PLAYGROUND-Construction:			
Lawn.....	\$ 349.81		\$ 349.81
Sewers and drains.....	33.00	\$ 6.05	39.05
Grading.....	111.38		111.38
	\$ 494.19	\$ 6.05	\$ 500.24

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917-Continued
PLAYGROUNDS

	Labor	Material	Total
LENTS PLAYGROUND-Maintenance:			
Watching	\$ 23.08		\$ 23.08
Lawns, mowing	30.49	.....	30.49
Lawns, picking up	34.19		34.19
Lawns, sprinkling	11.64		11.64
Walks, repairs	4.68		4.68
Walks, cleaning	1.12	.....	1.12
Trees and shrubs	1.50		1.50
Water system, repairs	8.07	.....	8.07
Benches	18.56	.....	18.56
Music	29.70		34.35
Fence	18.94	.....	18.94
Equipment	92.05	2.20....	94.25
Comfort station, repairs	7.13	9.19	16.32
Comfort station, cleaning	19.47		19.47
Care of playground	21.18		21.18
Supervision	444.17		444.17
Supplies	8.27	19.60	27.87
Special		7.83	7.83
	\$ 774.24	\$ 43.47	\$ 817.71
LENTS PLAYGROUND-Construction:			
Sewers and drains	11.54		11.54
LINCOLN PLAYGROUND-Maintenance:			
Police and watching	\$ 147.93		\$ 147.93
Lawns, mowing	68.62		68.62
Lawns, re-seeding .....	.75	.....	.75
Lawns, picking up	86.85		86.85
Lawns, sprinkling	43.68		43.68
Lawns, raking leaves	66.56		66.56
Walks, cleaning	96.27		96.27
Trees and shrubs, trimming	30.37	.....	30.37
Trees and shrubs, mulching	104.98	.....	104.98
Water system, repair	1.88	.....	1.88
Fountains, repair .....	.75	.....	.75
Benches	3.19		3.19
Fence, repair	2.43	3.00	5.43
Equipment	211.69	10.20	221.89
Tools .....	.75	...	.75
Comfort station, repairs	27.52	2.86	30.38
Comfort station, cleaning	138.63	9.45	148.08
Care of playground	50.13	1.03	51.16
Supervision	451.52		451.52
Supplies	1.68	6.53....	8.21
	\$ 1,536.18	\$ 33.07	\$ 1,569.25
MILLARD AVENUE-Maintenance:			
Watching	\$ 39.03		\$ 39.03
Sprinkling, lawn	28.88	.....	28.88
Lawn, mowing	14.49		14.49
Lawn, picking up	79.10		79.10
Benches	25.87	.....	25.87
Music	5.25		5.25
Equipment	55.39		55.39
Comfort station, repair	1.88	.....	1.88
Comfort station, cleaning	4.31	.....	4.31
Care of playground	27.75	.....	27.75
Supervision	445.08	1.00	446.08
Supplies	6.02	38.29	44.31
	\$ 733.05	\$ 39.29	\$ 772.34

-DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued

PLAYGROUNDS

	Labor	Material	Total
MILLARD AVENUE—Construction:			
Clearing.....	\$ 4.50	.....	\$ 4.50
Grading.....	28.88		28.88
	\$ 33.58		\$ 33.58
MONTGOMERY PLAYGROUND :			
Miscellaneous.....	\$ 119.35	\$ 17.20	\$ 136.55
MT. TABOR PLAYGROUND—			
Maintenance:			
Lawn, mowing.....	\$ 15.38	.....	\$ 15.38
Lawn, picking up.....	14.90		14.90
Fountains, repairs.....		\$ 121.51	121.51
Equipment.....	208.23	50.00	258.23
Care of playground.....	16.12	.10	16.22
Supervision.....	445.40		445.40
	\$ 700.03	\$ 171.61	\$ 871.64
MT. TABOR PLAYGROUND—			
Construction :			
Equipment.....	\$ 358.66	\$ 50.10	\$ 408.76
NORTH PARK PLAYGROUND-			
Maintenance:			
Equipment.....	\$ 51.56	\$.42	\$ 51.98
Care of playground.....	9.19	.....	9.19
Supervision.....	457.77	.....	457.77
	\$ 518.52	\$.42	\$ 518.94
PENINSULA PLAYGROUND—			
Maintenance:			
Lawn, mowing.....	\$ 14.44	.....	\$ 14.44
Fence.....	15.62		15.62
Care of equipment.....	167.67	\$ 11.22	178.89
Building, recreation.....	868.56	1,854.90	2,723.46
Building, repair.....	182.78	1,067.47	1,250.25
Building, repair kitchen.....	.75	44.08	44.83
Care of playground.....	41.17		41.17
Supervision.....	2,599.78	.....	2,599.78
Supplies.....	.....	82.74	82.74
Ball grounds, special.....	35.85	171.00	206.85
	\$ 3,926.62	\$ 3,231.41	\$7,158.03
PENINSULA PLAY GROUND—			
Construction:			
Grading tennis courts.....	\$ 633.52	\$ 221.26	\$ 854.78
Equipment, tennis courts.....	64.81	296.64	361.45
	\$ 698.33	\$ 517.90	\$ 1,216.23

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued

PLAYGROUNDS

	Labor	Material	Total
SELLWOOD PLAYGROUND—			
Maintenance :			
Lawn, mowing.....	\$ 7.88		\$ 7.88
Equipment, care of.....	52.40	.50	52.90
Equipment.....	207.94	.....	207.94
Care of building.....	96.39	.....	96.39
Care of grounds.....	109.62	.....	109.62
Supervision.....	445.47	...	445.47
Supplies.....		28.72	28.72
Special.....	34.00	.94	34.94
	\$ 953.70	\$ 30.16	\$ 983.86
SELLWOOD COMMUNITY BUILDING—			
Maintenance :			
Equipment.....		\$ 105.33	\$ 105.33
Care of building.....	\$ 780.47	165.37	945.84
Repair of building.....	186.55	194.25	380.80
Supervision.....	728.88		728.88
	\$ 1,695.90	\$ 464.95	\$ 2,160.85
SPECIAL—SCHOOLS:			
Arleta School.....	\$ 122.02		\$ 122.02
Creston School.....	27.60	.....	27.60
Clinton Kelly.....	22.95	.....	22.95
Eliot.....	8.11	.....	8.11
Franklin.....	51.45	.....	51.45
Glencoe.....	23.00	.....	23.00
Kenton.....	9.50	.....	9.50
Kern.....	9.46	.....	9.46
Mt. Tabor.....	48.47	.....	48.47
Supervision.....	31.96	.....	31.96
Richmond.....	39.60	.....	39.60
Shaver.....	21.76	.....	21.76
Thompson.....	35.11	.....	35.11
Vernon.....	28.95	.....	28.95
Washington.....	46.95	.....	46.95
Montavilla.....	2.70	.....	2.70
St. John.....	18.75	.....	18.75
	\$ 548.34		\$ 548.34
TERWILLIGER PLAYGROUND—			
Maintenance :			
Watching.....	\$ 18.01	.....	\$ 18.01
Lawns, mowing.....	35.98	.....	35.98
Lawns, picking up.....	106.71	.....	106.71
Lawns, sprinkling.....	18.94	.....	18.94
Walks, repair.....	1.50	.....	1.50
Walks, cleaning.....	13.50	.....	13.50
Trees and shrubs.....	10.88	.....	10.88
Music.....	7.50	.....	7.50
Fence.....	4.50	.....	4.50
Equipment.....	64.78	.....	64.78
Comfort station, cleaning.....	12.10	.....	12.10
Care.....	9.37	.....	9.37
Supervision.....	439.73	.....	439.73
Supplies.....	7.95	.....	7.95
Special.....	1.12	.....	1.12
	\$ 752.57	\$ 49.73	\$ 802.30

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
PLAYGROUNDS

	Labor	Material	Total
TERWILLIGER PLAYGROUND—			
Construction:			
Equipment	\$ 25.32	-----	\$ 25.32
Water system	27.38		27.38
Comfort station	28.44	1,612.58	1,641.02
	\$ 81.14	\$ 1,612.58	\$ 1,693.72
E. 12TH & DAVIS STS.—Maintenance:			
Police and watching	\$ 105.31		\$ 105.31
Water system .....	.75	-----	.75
Building	10.48	\$ 6.49	16.97
	76.66	-----	76.66
	\$ 193.20	\$ 6.49	\$ 199.69
VERNON PLAYGROUND—Maintenance:			
Watching	\$ 42.00	..... **	\$ 42.00
Lawns, mowing	21.37	..... *	21.37
Lawns, picking up	48.91	..... *	48.91
Benches	23.14	..... *	23.14
Music	26.03	..... *	26.03
Fence	23.88	..... *	23.88
Equipment	149.16	..... *	149.16
Comfort station, repair	14.63		14.63
Comfort station, cleaning .....	.37	\$ 4.48	10.00
Care of playground	98.55	191.01	998.55
Supervision	465.08	..... *	465.08
Supplies	13.38	31.15	48.52
Special	-----	22.72	20.20
	\$ 926.50	\$ 964.97	\$ 1,891.47
VERNON PLAYGROUND— Construction:			
Grading	\$ 75.40		\$ 75.40
Fencing	-----	\$ 292.90	292.90
	\$ 75.40	\$ 292.90	\$ 368.30
WASHINGTON PLAYGROUND—			
Maintenance:			
Lawns, mowing	\$ 35.81	-----	\$ 35.81
Fence	36.55	-----	36.55
Care of playground	32.74	-----	32.74
Equipment	52.65	-----	52.65
Supervision	435.47	..... *	435.47
Supplies	-----	\$ 23.15	26.56
Special	-----	1.13	9.16
	\$ 593.22	\$ 35.72	\$ 628.94
WASHINGTON PLAYGROUND—			
Construction:			
Grading	\$ 1,746.67	\$ 1,375.41	\$ 3,122.08

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917--Continued
SUMMARY OF PLAYGROUNDS

DIVISION	Maintenance		Construction		Total
	Labor	Material	Labor	Material	
All playgrounds	\$ 753.03	\$ 924.90			\$ 1,677.93
Albina Cmty. Bldg	742.74	893.29			1,636.03
Brooklyn Playground	1,345.16	87.48			1,432.64
Columbia Playground	578.39	93.95			672.34
East moreland	817.61	971.69	\$ 3,431.88	\$ 1,877.46	7,098.64
Irvington Playground	208.28	20.45			228.73
Kenilworth Playground	595.63	23.58			619.21
Laurelhurst	748.63	71.93	494.19	6.05	1,320.80
Lents	774.24	43.47	11.54		829.2
Lincoln	1,536.18	33.07			1,569.25
Millard Ave.	733.05	39.29	33.38		805.72
Montgomery Field	119.35	17.20			136.55
Mt. Tabor	700.03	171.61	358.66	50.10	1,280.40
N. Park Playground	518.52	.42			518.94
Peninsula	3,926.62	3,231.41	698.33	517.90	8,374.26
Sellwood	953.70	30.16			983.86
Sellwood Cmty. Bldg	1,695.90	464.95			2,160.85
Special-Schools	548.34				548.34
Terwilliger	752.57	49.73	81.14	1,612.58	2,496.02
12th & Davis	193.20	6.49			199.69
Vernon	926.00	964.97	75.40	292.90	2,259.77
Washington	593.22	35.72	1,746.67	1,375.41	3,751.02
	\$ 19,760.89	\$ 8,175.76	\$ 6,931.19	\$ 5,732.40	\$ 40,600.24

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917--Continued
SWIMMING TANKS

	Labor	Material	Total
MULTNOMAH TANK:			
Dismantling	\$ 34.31		\$ 34.31
PENINSULA TANK:			
Repair		\$ 1,288.04	\$ 1,288.04
Equipment		944.71	944.71
Swimming tank	\$ 781.92 ~ ~	801.77	1,583.69
Wading pool	88.25	73.71	161.96
Supervision	447.58		447.58
	\$ 1,317.75	\$ 3,108.23	\$ 4,425.98
SELLWOOD TANK:			
Equipment	\$ 17.76	\$ 905.56	\$ 923.32
Repair	12.75	3.80	16.55
Swimming pool	462.02	832.14	1,294.16
Supervision	421.21		421.21
	\$ 913.74	\$ 1,741.50	\$ 2,655.24

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued

SUMMARY OF SWIMMING TANKS

	Maintenance		Construction		Total
	Labor	Material	Labor	Material	
Multnomah tank	34.31				\$ 34.31
Peninsula tank	1,317.75	\$ 3,108.23			4,425.98
Sellwood tank	913.74	1,741.50			2,655.24
	\$ 2,265.80	\$ 4,849.73			\$ 7,115.53

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued

STREET TREES

	Labor	Material	Total
STREET TREES—Maintenance:			
Pruning	\$ 140.28		\$ 140.28
Spading	151.15	\$ 47.05	198.20
Replacing	109.80	7.11	116.91
Spraying	1,174.12	355.47	1,529.59
	\$ 1,575.35	\$ 409.63	\$ 1,984.98
STREET TREES—Construction:			
Ainsworth Ave	\$ 9.94		\$ 9.94
Chautauqua Blvd	104.22	\$.10	104.32
Planting	53.40		53.40
Rose Planting	62.75		62.75
	\$ 230.31	\$.10	\$ 230.41

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued

SUMMARY OF STREET TREES

	Maintenance		Construction		Total
	Labor	Material	Labor	Material	
Street trees	\$ 1,575.35	\$ 409.63	\$ 230.31	\$.10	\$ 2,215.39

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
ZOO

	Labor	Material	Total
ZOO—Maintenance:			
Repair of fence	\$ 9.56	8 165.00	\$ 174.56
Equipment	7.13	45.61	52.74
Repair of building	46.27	.10	46.37
Care of Zoo	2,605.80	3.00	2,608.80
Supplies	88.70	5,053.76	5,142.46
Special	25.00		25.00
	\$ 2,782.46	\$ 5,267.47	\$ 8,049.93

DEPARTMENT OF PUBLIC SAFETY

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916, TO NOVEMBER 30, 1917-Continued
SUMMARY OF ZOO

	Maintenance		Construction		Total
	Labor	Material	Labor	Material	
Zoo.....	\$ 2,782.46	\$ 5,267.47			\$ 8,049.93

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917-Continued
COMFORT STATIONS

COMFORT STATIONS, Maintenance	Labor	Material	Total
6TH & YAMHILL, STREETS:			
Care of building.....	\$ 3,938.84	\$ 1,661.85	\$ 5,600.69
Repairs.....	43.28	102.86	146.14
Supplies	3.28	693.61	696.89
	\$ 3,985.40	\$ 2,458.32	\$ 6,443.72
10TH & YAMHILL STREETS:			
Care of building.....	\$ 1,865.16	\$ 199.80	\$ 2,064.96
Repairs.....	8.25	1.02	9.27
Supplies	1.87	167.45	169.32
	\$ 1,875.28	\$ 368.27	\$ 2,243.55
19TH & MORRISON STREETS:			
Care of building.....	\$ 98.96	\$ 23.58	\$ 122.54
Repairs	7.13	.35	7.48
	\$ 106.09	\$ 23.93	\$ 130.02
	Labor	Material	Total
ST. JOHNS COMFORT STATION:			
Care of building.....	\$.77.04	\$ 60.32	\$ 137.36
Repair of building.....	5.25	205.36	210.61
	\$ 82.29	\$ 265.68	\$ 347.97

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917-Continued
SUMMARY OF COMFORT STATIONS

STATION	Maintenance		Construction		Total
	Labor	Material	Labor	Material	
6th and Yamhill Streets.....	\$ 3,985.40	\$ 2,458.32			\$ 6,443.72
10th and Yamhill Streets.....	1,875.28	368.27			2,243.55
19th and Morrison Streets.....	106.09	23.93			130.02
St. Johns C. S.....	82.29	265.68			347.97
	\$ 6,049.06	\$ - 3,116.20			\$ 9,165.26

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
STREET FOUNTAINS

	Labor	Material	Total
STREET FOUNTAINS—Maintenance:			
Cleaning.....	\$ 249.09	\$ 8.56	\$ 257.65
Repairs.....	168.49	168.94	337.43
	\$ 417.58	\$ 177.51	\$ 595.08
STREET FOUNTAINS—Construction:			
New fountains.....	\$ 46.27	\$ 82.49	\$ 128.76

DISTRIBUTION OF EXPENDITURES, DECEMBER 1, 1916 TO NOVEMBER 30, 1917—Continued
GRAND SUMMARY

DIVISION	Maintenance		Construction		Total
	Labor	Material	Labor	Material	
Executive and clerical	\$ 6,741.28	\$ 2,980.06			\$ 9,721.34
Parks	51,247.89	17,669.30	\$ 7,508.95	\$ 2,307.36	78,733.50
Playgrounds	19,760.89	8,175.76	6,931.19	5,732.40	40,600.24
Swimming tanks	2,265.80	4,849.73			7,115.53
Street trees	1,575.35	409.63	230.31	.10	2,215.39
Zoo	2,782.46	5,267.47			8,049.93
Comfort stations	6,049.06	3,116.20			9,165.26
Street fountains	417.58	177.50	46.27	82.49	723.84
	\$ 90,840.31	\$ 42,645.65	\$ 14,716.72	\$ 8,122.35	\$ 156,325.03

ATTENDANCE PLAYGROUNDS, JUNE TO SEPTEMBER, 1917

Playground .	Boys		Girls		Total Attendance	Total Supervision
	Attendance	Supervision	Attendance	Supervision		
Brooklyn	7,244	\$25.42	5,332	\$220.27	12,576	\$445.69
Columbia	11,815	217.96	12,274	242.87	24,089	460.83
Kenilworth	7,358	231.77	7,731	225.44	15,089	457.21
Laurelhurst	9,051	225.97	13,089	256.77	22,140	482.74
Lents	5,507	205.81	6,112	237.36	11,619	444.17
Lincoln	12,463	227.60	10,394	223.92	22,857	451.52
Millard Avenue	6,395	216.46	8,562	228.62	14,957	445.08
Mt. Tabor	4,118	215.37	3,658	230.03	7,776	445.40
North Park	8,081	232.93	6,403	224.84	14,484	457.77
Peninsula	32,707	310.47	48,885	458.41	18,592	768.88
Sellwood	16,390	223.80	11,028	221.67	27,418	445.47
Terwilliger	4,703	214.20	5,223	225.53	9,926	439.73
Vernon	14,687	232.24	15,611	232.84	30,298	465.08
Washington	5,769	218.33	8,972	217.14	14,741	435.47
<u>Totals</u>	<u>146,288</u>	<u>3,199.33</u>	<u>163,274</u>	<u>3,445.71</u>	<u>309,562</u>	<u>\$ 6,645.04</u>
Irvington					\$	135.83
All Playgrounds						516.00

ATTENDANCE SWIMMING TANKS, JUNE TO SEPTEMBER, 1917

Tanks	Boys		Girls		Total Attend- ance	Total Super- vision
	Attend- ance	Super- vision	Attend- ance	Super- vision		
Peninsula	16,236	\$242.75	19,362	\$213.33	35,598	\$ 456.08
Sellwood	13,287	175.91	13,876	127.13	27,163	303.04
<u>Totals</u>	29,523	418.66	33,238	<u>340.46</u>	62,761	\$ <u>759.12</u>

ATTENDANCE COMMUNITY BUILDINGS, ETC., DECEMBER, 1916 TO
NOVEMBER 30, 1917

Building	Men and Boys' Classes	Women and Girls' Classes	Special	Total Attend- ance	Cost of Super- vision
Peninsula Park	6,732	14,316	10,375	31,423	\$ 1,704.72
Sellwood Corn. Bldg	3,297	5,084	3,254	11,635	713.06
Albina Corn. Bldg	3,120	1,686	662	5,468	252.97
Arleta School	917	871	46	1,834	122.02
Clinton-Kelly School		457	230	687	22.95
Creston School		795	146	941	27.60
Eliot School		168	64	232	8.11
Franklin High School	316	1,443	701	2,460	51.45
Glencoe School		626	183	809	23.00
Kerns School		586	90	626	9.46
Montavilla School		78	24	102	2.70
Mt. Tabor School		997	474	1,471	48.47
Peninsula School		818	295	1,113	31.96
Richmond School		1,142	103	1,245	39.60
Shaver School		200	54	254	21.76
Thompson School		1,126	237	1,363	35.11
Vernon School		1,266	244	1,510	28.95
Washington High School		1,315	281	1,596	46.95
All					216.40
Totals	14,382	32,924	17,463	64,769	\$ 3,407.24

ATTENDANCE PUBLIC COMFORT STATIONS

Month	10th and Yamhill Men	6th and Yamhill		Total
		Men	Women	
December, 1916	18,301	79,455	29,215	126,971
January, 1917	19,900	71,640	24,703	116,243
February, 1917	18,039	67,720	22,612	108,371
March, 1917	19,399	74,470	24,971	118,840
April, 1917	18,383	74,963	24,541	117,887
May, 1917	18,247	79,403	27,675	125,325
June, 1917	17,840	95,490	35,885	-149,215
July, 1917	18,164	86,045	27,553	131,762
August, 1917	16,747	84,355	27,044	128,146
September, 1917	15,872	97,030	30,984	143,886
October, 1917	18,485	92,255	34,216	144,956
November, 1917	18,059	82,409	30,110	130,578
Totals	217,436	985,235	339,509	1,542,180

RECEIPTS, SIXTH AND YAMHILL

MEN		WOMEN	
Mar. 27	\$17.46	Dec. 29	\$ 4.10
May 7	8.40	Feb. 3	5.35
June 12	8.00	Mar. 14	8.53
July 7	9.25	May 6	3.45
Sept. 4	12.45	June 12	6.00
Oct. 10	11.17	July 6	10.45
Oct. 18	4.25	Aug. 8	4.30
Nov. 21	12.76	Aug. 22	9.65
		Sept. 4	3.85
		Oct. 5	7.20
		Nov. 3	9.03
	\$83.74		\$71.91

ATTENDANCE MUNICIPAL BAND CONCERTS, 1917

July 1	Washington Park	2,500
July 4	South Park Blocks	12,000
July 8	Laurelhurst Park	3,000
July 10	Peninsula Park	4,000
July 11	Washington Park	2,500
July 12	Kenilworth Park	1,200
July 15	Mt. Tabor Park	2,000
July 17	Lents Playground	1,000
July 19	Holladay Park	1,500
July 20	Columbia Park	1,000
July 22	Washington Park	2,500
July 24	Vernon Playground	1,800
July 26	Brooklyn Playground	1,300
July 27	South Park Blocks	3,000
July 29	Sellwood Park	2,000
July 31	Terwilliger Playground	1,500
Aug. 2	St. Johns	1,000
Aug. 3	Rose City	1,000
Aug. 5	Washington Park	1,000
Aug. 7	Mt. Scott Playground	2,500
Aug. 9	Lents Playground	1,500
Aug. 12	Holladay Park	2,000
Aug. 14	South Park Blocks	1,000
Aug. 16	Laurelhurst Park	3,000
Aug. 17	Columbia Park	6,000
Aug. 19	Mt. Tabor Park	1,000
Aug. 21	Peninsula Park	2,500
Aug. 23	Forestry Building	3,000
Aug. 26	Washington Park	2,000
		2,500
Total		71,800